

## 462 - Wa Pollution Liab Insurance Program

### A001 Heating Oil Tank Liability Insurance

The Heating Oil Pollution Liability Insurance Program provides pollution liability coverage and technical assistance to owners of heating oil tanks. There is no direct cost to owners for the pollution liability insurance. The program is funded by fees paid by heating oil dealers, as well as special taxes on petroleum products. (Pollution Liability Insurance Program Trust Account-State; Heating Oil Pollution Liability Trust Account-Nonappropriated)

	FY 2006	FY 2007	Biennial Total
FTE's	3.6	3.6	3.6
GFS	\$0	\$0	\$0
Other	\$566,000	\$574,000	\$1,140,000
Total	\$566,000	\$574,000	\$1,140,000

**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Safeguards and standards to protect natural resources

#### Expected Results

Number of tanks insured under oil heat program.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	63,200		
	4th Qtr	62,700		

### A002 Pollution Liability Reinsurance

The Washington Pollution Liability Insurance Program makes pollution liability insurance available and affordable to the owners and operators of regulated petroleum underground storage tanks by serving as the reinsurer of private-sector insurance policies. Availability of reinsurance allows tank owners and operators to comply with the financial responsibility regulations of the federal Environmental Protection Agency and the Washington State Department of Ecology. This program is funded entirely by special taxes on petroleum products. (Pollution Liability Insurance Program Trust Account-State)

	FY 2006	FY 2007	Biennial Total
FTE's	3.5	3.5	3.5
GFS	\$0	\$0	\$0
Other	\$423,000	\$438,000	\$861,000
Total	\$423,000	\$438,000	\$861,000

**Statewide Result Area: Improve the quality of Washington's natural resources****Statewide Strategy: Safeguards and standards to protect natural resources****Expected Results**

As a result of PLIA providing reinsurance services to the commercial insurance industry, small business owners and operators of petroleum storage tanks are able to purchase pollution liability insurance at affordable rates. Direct savings to this sector of Washington's economy total \$20,000,000 per year in insurance premiums. Washington homeowners are also directly protected from pollution liability through the oil heat program.

Average pollution liability insurance policy premium per underground storage tank site.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$1,410		
	4th Qtr	\$1,384		

**ZZZX Other Statewide Adjustments**

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$0	\$6,000	\$6,000
Total	\$0	\$6,000	\$6,000

**Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively****Statewide Strategy: Human resources support for government agencies**

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**Grand Total**

	FY 2006	FY 2007	Biennial Total
FTE's	7.1	7.1	7.1
GFS	\$0	\$0	\$0
Other	\$989,000	\$1,018,000	\$2,007,000
Total	\$989,000	\$1,018,000	\$2,007,000